

**GOVERNMENT OF PUDUCHERRY
ADMIN 28 - REPORT FOR BE 2024-25**

BE 2024-25
(Rs. in thousands)

Demand No.10 - Education

Name of the Department:28-SCHOOL EDUCATION

Major Head:2202

102202011010101V-Universalisation of Elementary Education for the age group 6-14

01 - Salaries	1372214
02 - Wages	2020
05 - Rewards	14250
06 - Medical Treatment	2500
07 - Allowances	1041532
08 - Leave Travel Concession	2000
11 - Domestic T.E.	2400
13 - Office Expenses	1500
14 - Rents, Rates, Taxes for Land and Buildings	600
18 - Rent for others	570
19 - Digital Equipment	300
21 - Materials and Supplies	200
28 - Professional Services	7719
29 - Repair and Maintenance	200
49 - Other Revenue Expenditure	1700

102202011010101V- Region Total	2449705

102202011010102V-Universalisation of Elementary Education for the age group 6-14

01 - Salaries	389500
05 - Rewards	4148
06 - Medical Treatment	500
07 - Allowances	270816
08 - Leave Travel Concession	500

11 - Domestic T.E.	1241
13 - Office Expenses	388
14 - Rents, Rates, Taxes for Land and Buildings	200
19 - Digital Equipment	5
28 - Professional Services	5071
29 - Repair and Maintenance	30
49 - Other Revenue Expenditure	250

102202011010102V- Region Total	672649

102202011010103V-Universalisation of Elementary Education for the age group 6-14	
01 - Salaries	41023
02 - Wages	1
05 - Rewards	450
06 - Medical Treatment	300
07 - Allowances	27553
08 - Leave Travel Concession	250
11 - Domestic T.E.	250
13 - Office Expenses	3535
14 - Rents, Rates, Taxes for Land and Buildings	0
18 - Rent for others	1
19 - Digital Equipment	50
21 - Materials and Supplies	125
28 - Professional Services	739
29 - Repair and Maintenance	75
49 - Other Revenue Expenditure	730

102202011010103V- Region Total	75082

102202011010104V-Universalisation of Elementary Education for the age group 6-14	
01 - Salaries	92100

02 - Wages	5058
05 - Rewards	899
06 - Medical Treatment	500
07 - Allowances	66500
08 - Leave Travel Concession	100
11 - Domestic T.E.	300
13 - Office Expenses	6229
49 - Other Revenue Expenditure	200

102202011010104V- Region Total	171886

Scheme Total	3369322

102202011010201V-Pre Primary Schools	
01 - Salaries	48540
05 - Rewards	1155
06 - Medical Treatment	510
07 - Allowances	44925
08 - Leave Travel Concession	335
11 - Domestic T.E.	70
13 - Office Expenses	140
28 - Professional Services	22450

102202011010201V- Region Total	118125

102202011010202V-Pre Primary Schools	
01 - Salaries	3377
05 - Rewards	60
07 - Allowances	2297
28 - Professional Services	17644

102202011010202V- Region Total	23378

102202011010203V-Pre Primary Schools

01 - Salaries	5594
05 - Rewards	125
06 - Medical Treatment	5
07 - Allowances	4072
08 - Leave Travel Concession	20
11 - Domestic T.E.	5

102202011010203V- Region Total	9821

102202011010204V-Pre Primary Schools

01 - Salaries	8630
05 - Rewards	194
06 - Medical Treatment	50
07 - Allowances	6600
08 - Leave Travel Concession	50
13 - Office Expenses	75

102202011010204V- Region Total	15599

Scheme Total 166923

102202011080101V-Free supply of books stationery uniforms and foot wear to poor children

13 - Office Expenses	4500
21 - Materials and Supplies	138073
26 - Advertising & Publicity	0

102202011080101V- Region Total	142573

102202011080102V-Free supply of books stationery uniforms and foot wear to poor children

13 - Office Expenses	500
21 - Materials and Supplies	20114

102202011080102V- Region Total	20614
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102202011080103V-Free supply of books stationery uniforms and foot wear to poor children	
21 - Materials and Supplies	6929
<hr style="border-top: 1px dashed black;"/>	
102202011080103V- Region Total	6929
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102202011080104V-Free supply of books stationery uniforms and foot wear to poor children	
21 - Materials and Supplies	3844
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102202011080104V- Region Total	3844
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Scheme Total	173960
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102202011090201V-Award of Attendance Scholarship to the Girl students in the middle stage of education	
34 - Scholarships	230
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102202011090201V- Region Total	230
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102202011090202V-Award of Attendance Scholarship to the Girl students in the middle stage of education	
34 - Scholarships	26
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102202011090202V- Region Total	26
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102202011090203V-Award of Attendance Scholarship to the Girl students in the middle stage of education	
34 - Scholarships	5
<hr style="border-top: 1px dashed black;"/>	
102202011090203V- Region Total	5
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102202011090204V-Award of Attendance Scholarship to the Girl students in the middle stage of education	
34 - Scholarships	5

102202011090204V- Region Total	5

Scheme Total	266

102202011120101V-Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
49 - Other Revenue Expenditure	44212

102202011120101V- Region Total	44212

Scheme Total	44212

102202011120201V-Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
49 - Other Revenue Expenditure	26100

102202011120201V- Region Total	26100

Scheme Total	26100

102202011130101V-Samagra Shiksha - Elementary Education (CSS)	
31 - Grants-in-aid - General	63405
35 - Grants for creation of Capital Assets	5098

102202011130101V- Region Total	68503

Scheme Total	68503

102202011130201V-Samagra Shiksha - Elementary Education (CSS) (State Share)	
31 - Grants-in-aid - General	53448
35 - Grants for creation of Capital Assets	6399

102202011130201V- Region Total	59847

Scheme Total	59847

102202017890301V-Free Supply of Books Stationery Uniforms and Footwear to poor Students

21 - Materials and Supplies 51606

102202017890301V- Region Total 51606

102202017890302V-Free Supply of Books Stationery Uniforms and Footwear to poor Students

21 - Materials and Supplies 8721

102202017890302V- Region Total 8721

102202017890304V-Free Supply of Books Stationery Uniforms and Footwear to poor Students

21 - Materials and Supplies 988

102202017890304V- Region Total 988

Scheme Total 61315

102202017890501V-Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)

49 - Other Revenue Expenditure 10303

102202017890501V- Region Total 10303

Scheme Total 10303

102202017890601V-Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)

49 - Other Revenue Expenditure 6083

102202017890601V- Region Total 6083

Scheme Total 6083

102202017890701V-Samagra Shiksha - Elementary Education (CSS) (Central Share)

31 - Grants-in-aid - General	14013
35 - Grants for creation of Capital Assets	1044

102202017890701V- Region Total	15057

Scheme Total	15057

102202017890801V-Samagra Shiksha - Elementary Education (CSS) (State Share)	
31 - Grants-in-aid - General	12995
35 - Grants for creation of Capital Assets	3696

102202017890801V- Region Total	16691

Scheme Total	16691

102202018000201V-Implementation of UNICEF assisted projects II and III	
01 - Salaries	4602
05 - Rewards	49
06 - Medical Treatment	50
07 - Allowances	3509
08 - Leave Travel Concession	200
11 - Domestic T.E.	100
13 - Office Expenses	15
19 - Digital Equipment	30
29 - Repair and Maintenance	50

102202018000201V- Region Total	8605

Scheme Total	8605

102202018000601V-Provision of transport facilities to students	
18 - Rent for others	100766

102202018000601V- Region Total	100766

102202018000602V-Provision of transport facilities to students

18 - Rent for others	0

102202018000602V- Region Total	0

Scheme Total	100766

102202020040201V-Centre for Continuing Education for School teachers in the Union Territory of Pondicherry

01 - Salaries	2834
05 - Rewards	21
07 - Allowances	2178
08 - Leave Travel Concession	100
11 - Domestic T.E.	200
13 - Office Expenses	10

102202020040201V- Region Total	5343

Scheme Total	5343

102202020040301V-Setting up of State Training Centre

01 - Salaries	1150
05 - Rewards	7
06 - Medical Treatment	50
07 - Allowances	950
08 - Leave Travel Concession	50
09 - Training Expenses	33053
11 - Domestic T.E.	314
13 - Office Expenses	5
16 - Printing and Publications	1000
28 - Professional Services	389

102202020040301V- Region Total	36968

Scheme Total	36968

102202021010204V-Office of the Delegate to Director of Education

01 - Salaries	3280
02 - Wages	477
05 - Rewards	35
06 - Medical Treatment	50
07 - Allowances	2350
08 - Leave Travel Concession	50
11 - Domestic T.E.	150
13 - Office Expenses	150

102202021010204V- Region Total 6542

Scheme Total 6542

102202021010301V-Office of the Deputy Inspector of Schools

01 - Salaries	20610
05 - Rewards	270
06 - Medical Treatment	100
07 - Allowances	18095
08 - Leave Travel Concession	160
11 - Domestic T.E.	125
13 - Office Expenses	435
19 - Digital Equipment	660
28 - Professional Services	265
29 - Repair and Maintenance	275

102202021010301V- Region Total 40995

102202021010302V-Office of the Deputy Inspector of Schools

01 - Salaries	6188
05 - Rewards	70
07 - Allowances	4361

08 - Leave Travel Concession	10
11 - Domestic T.E.	50
13 - Office Expenses	95
29 - Repair and Maintenance	35

102202021010302V- Region Total	10809

Scheme Total	51804

102202021010601V-Inspectorate of Schools	
01 - Salaries	25435
05 - Rewards	470
06 - Medical Treatment	420
07 - Allowances	25465
08 - Leave Travel Concession	135
11 - Domestic T.E.	75
13 - Office Expenses	465
16 - Printing and Publications	75
18 - Rent for others	560
19 - Digital Equipment	15
28 - Professional Services	40
29 - Repair and Maintenance	205

102202021010601V- Region Total	53360

102202021010602V-Inspectorate of Schools	
01 - Salaries	9048
05 - Rewards	131
07 - Allowances	5941
08 - Leave Travel Concession	5
11 - Domestic T.E.	25
13 - Office Expenses	200
16 - Printing and Publications	0

18 - Rent for others	1115
19 - Digital Equipment	10
21 - Materials and Supplies	100
28 - Professional Services	0
29 - Repair and Maintenance	60

102202021010602V- Region Total	16635

102202021010603V-Inspectorate of Schools

01 - Salaries	5130
05 - Rewards	56
06 - Medical Treatment	50
07 - Allowances	3465
08 - Leave Travel Concession	75
11 - Domestic T.E.	50
13 - Office Expenses	500
18 - Rent for others	1200
19 - Digital Equipment	100
21 - Materials and Supplies	150
29 - Repair and Maintenance	20

102202021010603V- Region Total	10796

Scheme Total 80791

102202021070301V-Award of Scholarship under Higher Secondary Education

34 - Scholarships	118

102202021070301V- Region Total	118

Scheme Total 118

102202021090901V-French Schools

01 - Salaries	24834
05 - Rewards	350
06 - Medical Treatment	10
07 - Allowances	22160
08 - Leave Travel Concession	40
13 - Office Expenses	90
28 - Professional Services	45

102202021090901V- Region Total	47529

102202021090902V-French Schools	
01 - Salaries	7882
05 - Rewards	56
07 - Allowances	1456
11 - Domestic T.E.	33
13 - Office Expenses	10
14 - Rents, Rates, Taxes for Land and Buildings	370

102202021090902V- Region Total	9807

102202021090903V-French Schools	
01 - Salaries	4498
02 - Wages	1
05 - Rewards	49
06 - Medical Treatment	5
07 - Allowances	2992
08 - Leave Travel Concession	10
11 - Domestic T.E.	50
13 - Office Expenses	15
28 - Professional Services	450
49 - Other Revenue Expenditure	1

102202021090903V- Region Total	8071

Scheme Total	65407

102202021091101V-Improvements of Science Education in Schools	
11 - Domestic T.E.	80
49 - Other Revenue Expenditure	7500

102202021091101V- Region Total	7580

102202021091102V-Improvements of Science Education in Schools	
49 - Other Revenue Expenditure	250

102202021091102V- Region Total	250

102202021091103V-Improvements of Science Education in Schools	
49 - Other Revenue Expenditure	150

102202021091103V- Region Total	150

102202021091104V-Improvements of Science Education in Schools	
21 - Materials and Supplies	0
49 - Other Revenue Expenditure	114

102202021091104V- Region Total	114

Scheme Total	8094

102202021091701V-Higher Secondary Schools	
01 - Salaries	590000
02 - Wages	400
05 - Rewards	5500
06 - Medical Treatment	2000
07 - Allowances	414504
08 - Leave Travel Concession	2082

11 - Domestic T.E.	2640
13 - Office Expenses	1570
16 - Printing and Publications	1000
18 - Rent for others	950
19 - Digital Equipment	660
21 - Materials and Supplies	3300
28 - Professional Services	28635
29 - Repair and Maintenance	3500
40 - Awards and Prizes	20000
49 - Other Revenue Expenditure	19050

102202021091701V- Region Total 1095791

102202021091702V-Higher Secondary Schools

01 - Salaries	107526
02 - Wages	0
05 - Rewards	845
06 - Medical Treatment	360
07 - Allowances	73268
08 - Leave Travel Concession	381
11 - Domestic T.E.	768
13 - Office Expenses	518
18 - Rent for others	361
19 - Digital Equipment	60
21 - Materials and Supplies	840
28 - Professional Services	13418
29 - Repair and Maintenance	92
49 - Other Revenue Expenditure	3925

102202021091702V- Region Total 202362

102202021091703V-Higher Secondary Schools

01 - Salaries	76028
05 - Rewards	655
06 - Medical Treatment	1400
07 - Allowances	51590
08 - Leave Travel Concession	500
11 - Domestic T.E.	550
13 - Office Expenses	570
18 - Rent for others	0
19 - Digital Equipment	10
21 - Materials and Supplies	250
28 - Professional Services	3840
29 - Repair and Maintenance	65
49 - Other Revenue Expenditure	25

102202021091703V- Region Total	135483
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102202021091704V-Higher Secondary Schools

01 - Salaries	1700
05 - Rewards	25
06 - Medical Treatment	10
07 - Allowances	1000
08 - Leave Travel Concession	20
11 - Domestic T.E.	50
13 - Office Expenses	50
28 - Professional Services	620
49 - Other Revenue Expenditure	400

102202021091704V- Region Total	3875
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Scheme Total	1437511
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102202021091801V-High Schools

01 - Salaries	620000
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02 - Wages	800
05 - Rewards	7000
06 - Medical Treatment	2000
07 - Allowances	468023
08 - Leave Travel Concession	2550
11 - Domestic T.E.	2200
13 - Office Expenses	2358
18 - Rent for others	330
19 - Digital Equipment	150
21 - Materials and Supplies	60
28 - Professional Services	30158
29 - Repair and Maintenance	1000
40 - Awards and Prizes	500
49 - Other Revenue Expenditure	1770

102202021091801V- Region Total	1138899

102202021091802V-High Schools	
01 - Salaries	142479
02 - Wages	0
05 - Rewards	1382
06 - Medical Treatment	500
07 - Allowances	98362
08 - Leave Travel Concession	656
11 - Domestic T.E.	1095
13 - Office Expenses	144
19 - Digital Equipment	50
21 - Materials and Supplies	65
28 - Professional Services	17331
29 - Repair and Maintenance	6

102202021091802V- Region Total	262070

102202021091803V-High Schools

01 - Salaries	42055
02 - Wages	1
05 - Rewards	440
06 - Medical Treatment	900
07 - Allowances	28082
08 - Leave Travel Concession	675
11 - Domestic T.E.	475
13 - Office Expenses	460
18 - Rent for others	10
19 - Digital Equipment	50
21 - Materials and Supplies	150
28 - Professional Services	880
29 - Repair and Maintenance	100
49 - Other Revenue Expenditure	50

102202021091803V- Region Total	74328

102202021091804V-High Schools

01 - Salaries	60500
02 - Wages	2360
05 - Rewards	615
06 - Medical Treatment	300
07 - Allowances	44500
08 - Leave Travel Concession	100
11 - Domestic T.E.	500
13 - Office Expenses	150
28 - Professional Services	6101
49 - Other Revenue Expenditure	50

102202021091804V- Region Total	115176

Scheme Total 1590473

102202021100101V-Assistance to Non-Government High Schools	
36 - Grant in aid - Salaries	471743

102202021100101V- Region Total	471743

102202021100102V-Assistance to Non-Government High Schools	
36 - Grant in aid - Salaries	82092

102202021100102V- Region Total	82092

102202021100104V-Assistance to Non-Government High Schools	
36 - Grant in aid - Salaries	18298

102202021100104V- Region Total	18298

Scheme Total	572133

102202021100201V-Assistance to Non-Government Secondary Schools	
36 - Grant in aid - Salaries	26216

102202021100201V- Region Total	26216

102202021100202V-Assistance to Non-Government Secondary Schools	
36 - Grant in aid - Salaries	11135

102202021100202V- Region Total	11135

Scheme Total	37351

102202021130101V-Samagra Shiksha - Secondary Education (CSS)	
31 - Grants-in-aid - General	24125
35 - Grants for creation of Capital Assets	5756

102202021130101V- Region Total	29881

Scheme Total	29881
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102202021130201V-Samagra Shiksha - Secondary Education (CSS) (State Share)	
31 - Grants-in-aid - General	28190
35 - Grants for creation of Capital Assets	10352
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102202021130201V- Region Total	38542
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Scheme Total	38542
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102202021130301V-Samagra Shiksha - Teacher Education (CSS)	
31 - Grants-in-aid - General	1500
35 - Grants for creation of Capital Assets	0
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102202021130301V- Region Total	1500
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Scheme Total	1500
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102202021130401V-Samagra Shiksha - Teacher Education (CSS) (State Share)	
31 - Grants-in-aid - General	4640
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102202021130401V- Region Total	4640
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Scheme Total	4640
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102202021130501V-DIET's of Excellence (CSS) (Central Share)	
31 - Grants-in-aid - General	0
35 - Grants for creation of Capital Assets	3014
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102202021130501V- Region Total	3014
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Scheme Total	3014
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102202021130601V-DIET's of Excellence (CSS) (State Share)	
31 - Grants-in-aid - General	0

35 - Grants for creation of Capital Assets	15422

102202021130601V- Region Total	15422

Scheme Total	15422

102202027890801V-Free distribution of laptop computers to school students	
21 - Materials and Supplies	53400

102202027890801V- Region Total	53400

Scheme Total	53400

102202027890901V-Samagra Shiksha - Secondary Education (CSS) (Central Share)	
31 - Grants-in-aid - General	3700
35 - Grants for creation of Capital Assets	800

102202027890901V- Region Total	4500

Scheme Total	4500

102202027891001V-Samagra Shiksha - Secondary Education (CSS) (State Share)	
31 - Grants-in-aid - General	6940
35 - Grants for creation of Capital Assets	4008

102202027891001V- Region Total	10948

Scheme Total	10948

102202027891101V-Samagra Shiksha - Teacher Education (CSS) (Central Share)	
31 - Grants-in-aid - General	500
35 - Grants for creation of Capital Assets	0

102202027891101V- Region Total	500

Scheme Total	500
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102202027891201V-Samagra Shiksha - Teacher Education (CSS) (State Share)	
31 - Grants-in-aid - General	950
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102202027891201V- Region Total	950
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Scheme Total	950
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102202027891301V-DIET's of Excellence (CSS) (Central Share)	
31 - Grants-in-aid - General	0
35 - Grants for creation of Capital Assets	900
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102202027891301V- Region Total	900
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Scheme Total	900
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102202027891401V-DIET's of Excellence (CSS) (State Share)	
31 - Grants-in-aid - General	0
35 - Grants for creation of Capital Assets	3319
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102202027891401V- Region Total	3319
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Scheme Total	3319
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102202027960101V-DIET's of Excellence (CSS) (Central Share)	
31 - Grants-in-aid - General	0
35 - Grants for creation of Capital Assets	100
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102202027960101V- Region Total	100
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Scheme Total	100
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102202027960201V-DIET's of Excellence (CSS) (State Share)	
31 - Grants-in-aid - General	0

35 - Grants for creation of Capital Assets	66

102202027960201V- Region Total	66

Scheme Total	66

102202028001001V-Free distribution of laptop computers to school students	
21 - Materials and Supplies	180000

102202028001001V- Region Total	180000

Scheme Total	180000

102202031030704V-S.T.P.P. Government Junior College	
01 - Salaries	20000
02 - Wages	400
05 - Rewards	200
06 - Medical Treatment	10
07 - Allowances	13000
08 - Leave Travel Concession	50
11 - Domestic T.E.	300
13 - Office Expenses	200
29 - Repair and Maintenance	10

102202031030704V- Region Total	34170

Scheme Total	34170

102202042000101V-Special Education Centre and Adult Education Centre	
01 - Salaries	282
05 - Rewards	7
07 - Allowances	250
08 - Leave Travel Concession	10
11 - Domestic T.E.	10

102202042000101V- Region Total	559
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Scheme Total	559
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102202042000301V-Adult Education	
01 - Salaries	3440
05 - Rewards	42
07 - Allowances	2718
08 - Leave Travel Concession	50
11 - Domestic T.E.	30
13 - Office Expenses	30
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102202042000301V- Region Total	6310
<hr style="border-top: 1px dashed black;"/>	
Scheme Total	6310
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102202042000401V-Padhna Likhna Abhiyan (CSS)	
31 - Grants-in-aid - General	1
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102202042000401V- Region Total	1
<hr style="border-top: 1px dashed black;"/>	
Scheme Total	1
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102202042000501V-Padhna Likhna Abhiyan (CSS) (State Share)	
31 - Grants-in-aid - General	2
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102202042000501V- Region Total	2
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Scheme Total	2
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102202042000601V-New India Literacy Programme (NILP) (CSS) (Central Share)	
31 - Grants-in-aid - General	2018
	<hr style="width: 50px; margin-left: auto;"/>
102202042000601V- Region Total	2018
<hr style="border-top: 1px dashed black;"/>	
Scheme Total	2018

102202042000701V-New India Literacy Programme (NILP) (CSS) (State Share)

31 - Grants-in-aid - General 1346

102202042000701V- Region Total 1346

Scheme Total 1346

102202047890101V-Padhna Likhna Abhiyan (CSS)

31 - Grants-in-aid - General 1

102202047890101V- Region Total 1

Scheme Total 1

102202047890201V-Padhna Likhna Abhiyan (CSS) (State Share)

31 - Grants-in-aid - General 2

102202047890201V- Region Total 2

Scheme Total 2

102202047890301V-New India Literacy Programme (NILP) (CSS) (Central Share)

31 - Grants-in-aid - General 545

102202047890301V- Region Total 545

Scheme Total 545

102202047890401V-New India Literacy Programme (NILP) (CSS) (State Share)

31 - Grants-in-aid - General 364

102202047890401V- Region Total 364

Scheme Total 364

102202047960101V-New India Literacy Programme (NILP) (CSS) (Central Share)

31 - Grants-in-aid - General 159

102202047960101V- Region Total 159

Scheme Total 159

102202047960201V-New India Literacy Programme (NILP) (CSS) (State Share)

31 - Grants-in-aid - General 106

102202047960201V- Region Total 106

Scheme Total 106

102202800010101V-Directorate of School Education

01 - Salaries 65000

05 - Rewards 800

06 - Medical Treatment 250

07 - Allowances 56000

08 - Leave Travel Concession 300

11 - Domestic T.E. 300

13 - Office Expenses 7859

19 - Digital Equipment 500

21 - Materials and Supplies 50

24 - Fuels and Lubricants 250

26 - Advertising & Publicity 350

27 - Minor civil and electric Works 100

28 - Professional Services 845

29 - Repair and Maintenance 750

40 - Awards and Prizes 0

102202800010101V- Region Total 133354

Scheme Total	133354

102202800010601V-Land Acquisition Wing	
01 - Salaries	3500
05 - Rewards	49
06 - Medical Treatment	50
07 - Allowances	3000
08 - Leave Travel Concession	50
11 - Domestic T.E.	50

102202800010601V- Region Total	6699

Scheme Total	6699

102202800010701V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	19000

102202800010701V- Region Total	19000

102202800010702V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	4000

102202800010702V- Region Total	4000

102202800010703V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	1390

102202800010703V- Region Total	1390

102202800010704V-Payment of Current Consumption Charges Water Consumption Charges Telephone Charges etc.	
13 - Office Expenses	2533

102202800010704V- Region Total	2533

Scheme Total	26923

102202801070901V-Scholarship to Pondicherry students studying in Sainik School Amaravathi Nagar Tamil Nadu	
34 - Scholarships	30

102202801070901V- Region Total	30

Scheme Total	30

102202807891301V-PM schools for rising of India (CSS)(Central Share)	
31 - Grants-in-aid - General	5825
35 - Grants for creation of Capital Assets	6468

102202807891301V- Region Total	12293

Scheme Total	12293

102202807891401V-PM schools for rising of India (CSS)(State Share)	
31 - Grants-in-aid - General	5017
35 - Grants for creation of Capital Assets	5879

102202807891401V- Region Total	10896

Scheme Total	10896

102202807960101V-PM schools for rising of India (CSS) (Central Share)	
31 - Grants-in-aid - General	119
35 - Grants for creation of Capital Assets	132

102202807960101V- Region Total	251

Scheme Total	251

102202807960201V-PM schools for rising of India (CSS) (State Share)	

31 - Grants-in-aid - General	88
35 - Grants for creation of Capital Assets	168

102202807960201V- Region Total	256

Scheme Total	256

102202808000101V-Jawahar Bal Bhavan	
01 - Salaries	3000
05 - Rewards	70
06 - Medical Treatment	100
07 - Allowances	2000
08 - Leave Travel Concession	150
13 - Office Expenses	150
29 - Repair and Maintenance	400

102202808000101V- Region Total	5870

102202808000102V-Jawahar Bal Bhavan	
01 - Salaries	1360
02 - Wages	1324
05 - Rewards	35
07 - Allowances	940
11 - Domestic T.E.	15
13 - Office Expenses	25
29 - Repair and Maintenance	20

102202808000102V- Region Total	3719

102202808000103V-Jawahar Bal Bhavan	
01 - Salaries	280
02 - Wages	950
05 - Rewards	14

06 - Medical Treatment	5
07 - Allowances	190
08 - Leave Travel Concession	5
11 - Domestic T.E.	5

102202808000103V- Region Total	1449

102202808000104V-Jawahar Bal Bhavan	
01 - Salaries	543
02 - Wages	1706
05 - Rewards	14
07 - Allowances	540
08 - Leave Travel Concession	30

102202808000104V- Region Total	2833

Scheme Total	13871

102202808000201V-Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
01 - Salaries	23811
05 - Rewards	364
06 - Medical Treatment	100
07 - Allowances	14828
08 - Leave Travel Concession	300
11 - Domestic T.E.	400
13 - Office Expenses	850
19 - Digital Equipment	100
21 - Materials and Supplies	750
27 - Minor civil and electric Works	150
28 - Professional Services	20
40 - Awards and Prizes	1140
49 - Other Revenue Expenditure	300

102202808000201V- Region Total	43113

Scheme Total	43113

102202808000303V-Opening of Bal Bhavan at Commune Level	
02 - Wages	1100

102202808000303V- Region Total	1100

Scheme Total	1100

102202808001901V-PM Schools for rising of India (CSS)(Central Share)	
31 - Grants-in-aid - General	3590
35 - Grants for creation of Capital Assets	3864

102202808001901V- Region Total	7454

Scheme Total	7454

102202808002001V-PM schools for rising of India (CSS)(State Share)	
31 - Grants-in-aid - General	4461
35 - Grants for creation of Capital Assets	4387

102202808002001V- Region Total	8848

Scheme Total	8848

Major Head-2202 Total	8678841

Major Head:2203	
102203001030101V-Government Technical Higher Secondary Schools	
01 - Salaries	11291
05 - Rewards	94
06 - Medical Treatment	150
07 - Allowances	9951

08 - Leave Travel Concession	200
11 - Domestic T.E.	200
13 - Office Expenses	75
19 - Digital Equipment	50
21 - Materials and Supplies	75
28 - Professional Services	0
29 - Repair and Maintenance	75
49 - Other Revenue Expenditure	0

102203001030101V- Region Total	22161

Scheme Total 22161

102203001050303V-Junior Technical School

01 - Salaries	255
05 - Rewards	7
07 - Allowances	175

102203001050303V- Region Total	437

Scheme Total 437

Major Head-2203 Total 22598

Major Head:2225

102225012770101V-Award of Pre-Matric Scholarship to other economically backward class students

34 - Scholarships	7073

102225012770101V- Region Total	7073

102225012770102V-Award of Pre-Matric Scholarship to other economically backward class students

34 - Scholarships	2467

102225012770102V- Region Total 2467

102225012770103V-Award of Pre-Matric Scholarship to other economically backward class students

34 - Scholarships 200

102225012770103V- Region Total 200

102225012770104V-Award of Pre-Matric Scholarship to other economically backward class students

34 - Scholarships 903

102225012770104V- Region Total 903

Scheme Total 10643

Major Head-2225 Total 10643

Major Head:2236

102236021020301V-Provision of breakfast to poor students studying in Government/ Government Aided Schools

21 - Materials and Supplies 49815

24 - Fuels and Lubricants 1200

49 - Other Revenue Expenditure 69104

102236021020301V- Region Total 120119

102236021020302V-Provision of breakfast to poor students studying in Government/ Government Aided Schools

21 - Materials and Supplies 14800

24 - Fuels and Lubricants 342

49 - Other Revenue Expenditure 13300

102236021020302V- Region Total 28442

102236021020303V-Provision of breakfast to poor students studying in Government/ Government Aided Schools

21 - Materials and Supplies	8000
24 - Fuels and Lubricants	100
49 - Other Revenue Expenditure	5000

102236021020303V- Region Total	13100

102236021020304V-Provision of breakfast to poor students studying in Government/ Government Aided Schools

21 - Materials and Supplies	7050
24 - Fuels and Lubricants	640
49 - Other Revenue Expenditure	4620

102236021020304V- Region Total	12310

Scheme Total 173971

102236021020501V-Midday meals to school students

01 - Salaries	1795
05 - Rewards	42
07 - Allowances	2087
08 - Leave Travel Concession	30
13 - Office Expenses	150
18 - Rent for others	558
19 - Digital Equipment	50
21 - Materials and Supplies	53460
24 - Fuels and Lubricants	1100
26 - Advertising & Publicity	215
29 - Repair and Maintenance	600
49 - Other Revenue Expenditure	18397

102236021020501V- Region Total	78484

102236021020502V-Midday meals to school students

21 - Materials and Supplies	4200
24 - Fuels and Lubricants	3300
29 - Repair and Maintenance	9500
49 - Other Revenue Expenditure	4986

102236021020502V- Region Total	21986

102236021020503V-Midday meals to school students

21 - Materials and Supplies	3210
24 - Fuels and Lubricants	3050
29 - Repair and Maintenance	3000
49 - Other Revenue Expenditure	2050

102236021020503V- Region Total	11310

102236021020504V-Midday meals to school students

21 - Materials and Supplies	9200
24 - Fuels and Lubricants	1400
29 - Repair and Maintenance	3000
49 - Other Revenue Expenditure	2160

102236021020504V- Region Total	15760

Scheme Total 127540

102236027890201V-Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools

21 - Materials and Supplies	11685

102236027890201V- Region Total	11685

102236027890202V-Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools

21 - Materials and Supplies	5550
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102236027890202V- Region Total	5550

102236027890204V-Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
21 - Materials and Supplies	1650

102236027890204V- Region Total	1650

Scheme Total	18885

102236027890301V-Midday meals to school students	
21 - Materials and Supplies	11400
49 - Other Revenue Expenditure	5057

102236027890301V- Region Total	16457

102236027890302V-Midday meals to school students	
21 - Materials and Supplies	4800
49 - Other Revenue Expenditure	700

102236027890302V- Region Total	5500

Scheme Total	21957

Major Head-2236 Total	342353

Major Head:4202	
104202010010101V-Directorate of School Education	
52 - Machinery & Equipment	1000
71 - Information, computer, Telecommunications (ICT) Equipments	4500
73 - Infrastructural Assets	1000
74 - Furniture and Fixtures	300

104202010010101V- Region Total	6800

Scheme Total	6800

104202012010101V-Universalisation of Elementary Education for the age group 6-14	
52 - Machinery & Equipment	1700
71 - Information, computer, Telecommunications (ICT) Equipments	0

104202012010101V- Region Total	1700

104202012010103V-Universalisation of Elementary Education for the age group 6-14	
52 - Machinery & Equipment	50

104202012010103V- Region Total	50

Scheme Total	1750

104202012020101C-Middle and Secondary Education	
78 - Land	2200

104202012020101C- Region Total	2200

Scheme Total	2200

104202012020201V-Centre for continuing Education for School teachers in the Union Territory of Puducherry	
52 - Machinery & Equipment	0
71 - Information, computer, Telecommunications (ICT) Equipments	400

104202012020201V- Region Total	400

Scheme Total	400

104202012020301V-Inspectorate of Schools	

52 - Machinery & Equipment	800
71 - Information, computer, Telecommunications (ICT) Equipments	1070
74 - Furniture and Fixtures	270
78 - Land	117300

104202012020301V- Region Total	119440

104202012020303V-Inspectorate of Schools	
71 - Information, computer, Telecommunications (ICT) Equipments	300
74 - Furniture and Fixtures	200

104202012020303V- Region Total	500

Scheme Total	119940

104202012020401V-Higher Secondary Schools	
52 - Machinery & Equipment	0

104202012020401V- Region Total	0

104202012020402V-Higher Secondary Schools	
52 - Machinery & Equipment	500
71 - Information, computer, Telecommunications (ICT) Equipments	200
74 - Furniture and Fixtures	200

104202012020402V- Region Total	900

104202012020404V-Higher Secondary Schools	
52 - Machinery & Equipment	0

104202012020404V- Region Total	0

Scheme Total	900

104202012020501V-High Schools	
52 - Machinery & Equipment	0

104202012020501V- Region Total	0

104202012020504V-High Schools	
71 - Information, computer, Telecommunications (ICT) Equipments	1000

104202012020504V- Region Total	1000

Scheme Total	1000

104202012040101V-Adult Education	
71 - Information, computer, Telecommunications (ICT) Equipments	0

104202012040101V- Region Total	0

Scheme Total	0

104202018000101V-Acquisition of Land for Construction of Schools	
78 - Land	0

104202018000101V- Region Total	0

104202018000103C-Acquisition of Land for Construction of Schools	
78 - Land	0

104202018000103C- Region Total	0

Major Head-4202 Total	132990

Major Head:4236	

104236028000101V-Midday Meal to School Students

52 - Machinery & Equipment	4000

104236028000101V- Region Total	4000

Scheme Total	4000

Major Head-4236 Total	4000

Demand-10 Total	9191425
